

CLAIRIDGE HOUSE
1519 60TH STREETKENOSHA 53140 Phone:(262) 656-7500
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/05): 70
Total Licensed Bed Capacity (12/31/05): 87
Number of Residents on 12/31/05: 70Ownership:
Highest Level License:
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 67

| Age, Gender, and Primary Diagnosis of Residents (12/31/05) | | | | Length of Stay (12/31/05) | |
|--|-------|------------|-------|---------------------------------|-------|
| Primary Diagnosis | % | Age Groups | % | | % |
| Developmental Disabilities | 2.9 | Under 65 | 18.6 | Less Than 1 Year | 25.7 |
| Mental Illness (Org./Psy) | 32.9 | 65 - 74 | 18.6 | 1 - 4 Years | 37.1 |
| Mental Illness (Other) | 35.7 | 75 - 84 | 37.1 | More Than 4 Years | 37.1 |
| Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 20.0 | | 100.0 |
| Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 5.7 | | |
| Cancer | 0.0 | | 100.0 | Full-Time Equivalent | |
| Fractures | 0.0 | 65 & Over | 81.4 | Nursing Staff per 100 Residents | |
| Cardiovascular | 0.0 | | | (12/31/05) | |
| Cerebrovascular | 14.3 | | | RNs | 8.7 |
| Diabetes | 5.7 | Gender | % | LPNs | 10.6 |
| Respiratory | 4.3 | | | Nursing Assistants, | |
| Other Medical Conditions | 4.3 | Male | 40.0 | Aides, & Orderlies | |
| | 100.0 | Female | 60.0 | | 40.1 |
| | | | 100.0 | | |

Method of Reimbursement

| | | Medicare (Title 18) | | | Medicaid (Title 19) | | | Other | | | Private Pay | | | Family Care | | | Managed Care | | | | |
|----------------------|-----|------------------------|---------------------|-----|------------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|----------------|---------------------|-----|-----------------|---------------------|-------------------------|----------------|--|
| Level of Care | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | % Of All | |
| Int. Skilled Care | 0 | 0.0 | 0 | 7 | 12.1 | 132 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 7 | 10.0 | |
| Skilled Care | 7 | 100.0 | 250 | 48 | 82.8 | 114 | 0 | 0.0 | 0 | 5 | 100.0 | 175 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 60 | 85.7 | |
| Intermediate | --- | --- | --- | 3 | 5.2 | 97 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 3 | 4.3 | |
| Limited Care | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | |
| Personal Care | --- | --- | --- | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | |
| Residential Care | --- | --- | --- | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | |
| Dev. Disabled | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | |
| Traumatic Brain Inj | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | |
| Ventilator-Dependent | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | |
| Total | 7 | 100.0 | | 58 | 100.0 | | 0 | 0.0 | | 5 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 70 | 100.0 | |

| ***** | | | | | | |
|--|------|--|-------------|--------------------------------------|-----------|---------------------|
| Admissions, Discharges, and Deaths During Reporting Period | | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05 | | | | |
| | | ----- | | | | |
| Percent Admissions from: | | Activities of | % | % Needing Assistance of | % Totally | Total |
| | | Daily Living (ADL) | Independent | One Or Two Staff | Dependent | Number of Residents |
| Private Home/No Home Health | 0.0 | Bathing | 17.1 | 62.9 | 20.0 | 70 |
| Private Home/With Home Health | 0.0 | Dressing | 27.1 | 50.0 | 22.9 | 70 |
| Other Nursing Homes | 8.1 | Transferring | 42.9 | 31.4 | 25.7 | 70 |
| Acute Care Hospitals | 78.4 | Toilet Use | 37.1 | 37.1 | 25.7 | 70 |
| Psych. Hosp.-MR/DD Facilities | 8.1 | Eating | 47.1 | 34.3 | 18.6 | 70 |
| Rehabilitation Hospitals | 2.7 | ***** | | | | |
| Other Locations | 0.0 | | | | | |
| Total Number of Admissions | 37 | Continence | % | Special Treatments | % | |
| Percent Discharges To: | | Indwelling Or External Catheter | 5.7 | Receiving Respiratory Care | 11.4 | |
| Private Home/No Home Health | 12.1 | Occ/Freq. Incontinent of Bladder | 47.1 | Receiving Tracheostomy Care | 2.9 | |
| Private Home/With Home Health | 12.1 | Occ/Freq. Incontinent of Bowel | 44.3 | Receiving Suctioning | 2.9 | |
| Other Nursing Homes | 0.0 | | | Receiving Ostomy Care | 0.0 | |
| Acute Care Hospitals | 30.3 | Mobility | | Receiving Tube Feeding | 5.7 | |
| Psych. Hosp.-MR/DD Facilities | 3.0 | Physically Restrained | 1.4 | Receiving Mechanically Altered Diets | 32.9 | |
| Rehabilitation Hospitals | 0.0 | | | Other Resident Characteristics | | |
| Other Locations | 0.0 | Skin Care | | Have Advance Directives | 47.1 | |
| Deaths | 27.3 | With Pressure Sores | 4.3 | Medications | | |
| Total Number of Discharges | | With Rashes | 2.9 | Receiving Psychoactive Drugs | 85.7 | |
| (Including Deaths) | 33 | | | | | |

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

| ***** | | | | | | | | | |
|--|-----------------|-------------------------------------|-------|------------------------------|-------|---------------------------------|-------|------------------|-------|
| | This Facility % | Ownership: Proprietary Peer Group % | Ratio | Bed Size: 50-99 Peer Group % | Ratio | Licensure: Skilled Peer Group % | Ratio | All Facilities % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 77.0 | 85.8 | 0.90 | 86.3 | 0.89 | 88.8 | 0.87 | 88.1 | 0.87 |
| Current Residents from In-County | 64.3 | 81.3 | 0.79 | 80.0 | 0.80 | 83.2 | 0.77 | 77.6 | 0.83 |
| Admissions from In-County, Still Residing | 37.8 | 16.8 | 2.26 | 18.8 | 2.01 | 18.7 | 2.02 | 18.1 | 2.09 |
| Admissions/Average Daily Census | 55.2 | 216.2 | 0.26 | 180.5 | 0.31 | 177.7 | 0.31 | 162.3 | 0.34 |
| Discharges/Average Daily Census | 49.3 | 217.8 | 0.23 | 178.7 | 0.28 | 179.2 | 0.27 | 165.1 | 0.30 |
| Discharges To Private Residence/Average Daily Census | 11.9 | 100.9 | 0.12 | 87.1 | 0.14 | 83.4 | 0.14 | 74.8 | 0.16 |
| Residents Receiving Skilled Care | 95.7 | 97.2 | 0.98 | 96.4 | 0.99 | 96.3 | 0.99 | 92.1 | 1.04 |
| Residents Aged 65 and Older | 81.4 | 91.5 | 0.89 | 93.5 | 0.87 | 91.3 | 0.89 | 88.4 | 0.92 |
| Title 19 (Medicaid) Funded Residents | 82.9 | 61.7 | 1.34 | 59.0 | 1.40 | 61.8 | 1.34 | 65.3 | 1.27 |
| Private Pay Funded Residents | 7.1 | 19.4 | 0.37 | 24.5 | 0.29 | 22.5 | 0.32 | 20.2 | 0.35 |
| Developmentally Disabled Residents | 2.9 | 0.9 | 3.28 | 0.8 | 3.37 | 1.1 | 2.59 | 5.0 | 0.57 |
| Mentally Ill Residents | 68.6 | 28.9 | 2.38 | 31.6 | 2.17 | 34.8 | 1.97 | 32.9 | 2.09 |
| General Medical Service Residents | 4.3 | 23.7 | 0.18 | 26.1 | 0.16 | 23.0 | 0.19 | 22.8 | 0.19 |
| Impaired ADL (Mean) | 44.3 | 47.9 | 0.93 | 47.8 | 0.93 | 48.4 | 0.91 | 49.2 | 0.90 |
| Psychological Problems | 85.7 | 59.1 | 1.45 | 57.6 | 1.49 | 59.5 | 1.44 | 58.5 | 1.47 |
| Nursing Care Required (Mean) | 7.9 | 7.1 | 1.11 | 7.0 | 1.13 | 7.2 | 1.09 | 7.4 | 1.06 |